Cities Leading The Way to "Sustainability":

One (Burlington Electric) Story

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February 11, 2020

Photo: www.burlingtonelectric.com/history



About Your Presenter









Image: Z Nelson, Burlington Free Press









Why I am here...

Cities are working to...



Image: Shutterstock.com

While forward-thinking utilities are trying to...

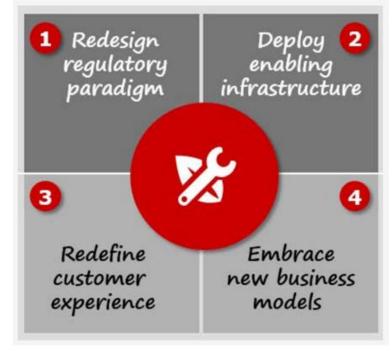


Image: World Economic Forum



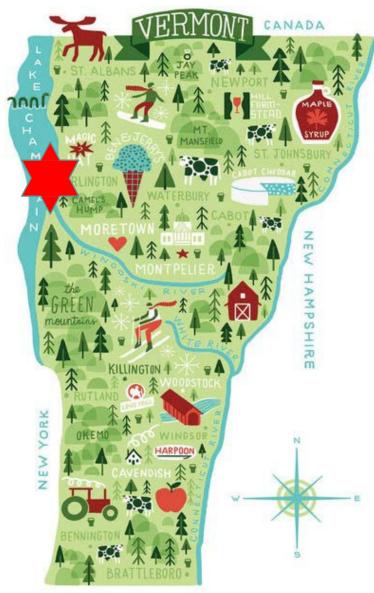
Context

Vermont and Burlington

- State ethos
- State energy policy & landscape
- City ethos
- Small Size

Burlington Electric Department Statistics (1905)

- **2**0,000 meters
- **345,000 MWh/yr**
- 84.7 MW capacity obligation
- \$60 million "retail cost-of-service" utility



Drawing: Mullan Illustration



Timeline towards sustainability

Photo: Crudeoilpeak.info



\$11.3 million energy efficiency bond

100% renewable

goal set

@winooskidam



1970s

1989

1999

2014

2030



Photo: James Buck

Goal date to achieve Net Zero Energy city

Strategy #1: Use Less

Electricity usage: 1989 – 2017

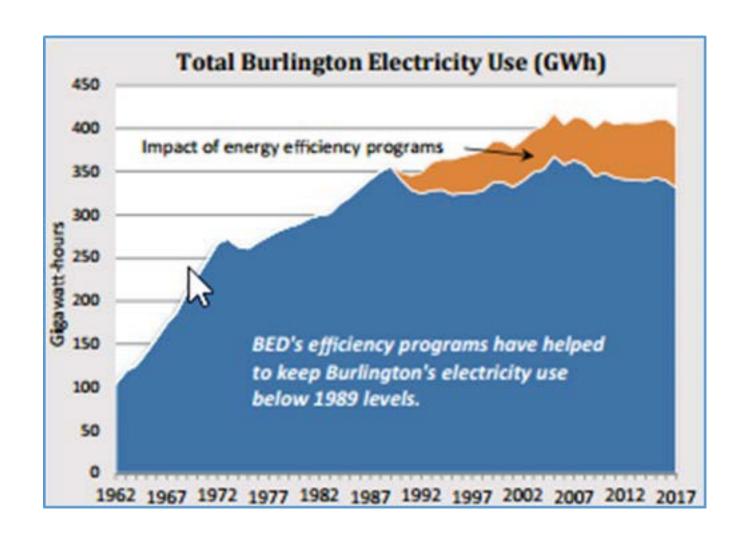
Burlington: 4% less

• State of Vermont: 10.5% more

USA: 27.9% more

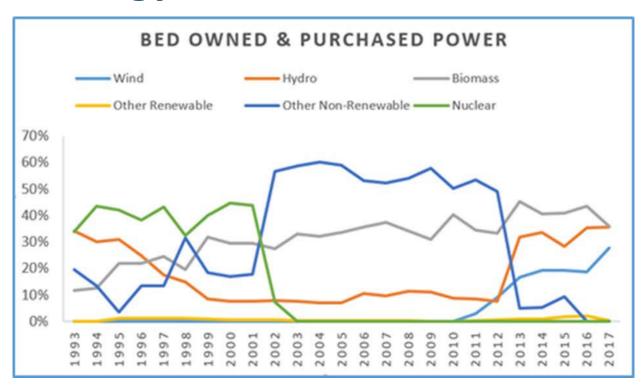
Financial statistics:

- Since 1989: invested \$31 million, leveraging \$32 million from customers
- Annual savings: \$4.1 million in direct utility costs; customers save \$11 million
- EE delivered at \$0.037/kWh

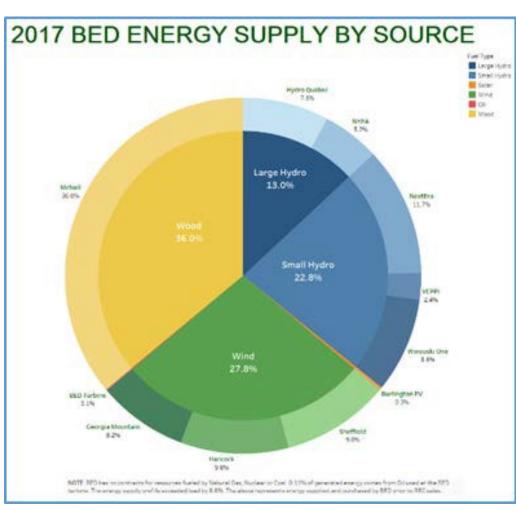




Strategy #2: Shift towards Renewables



What is renewable? Wood, Hydro, Renewable Energy Credits Ironies and Challenges





Strategy #3: Control Load Flexibly

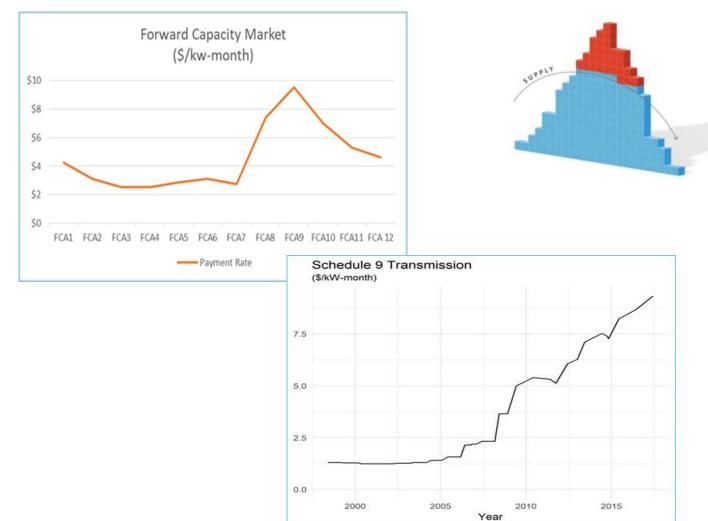




Photo: packetizedenergy.com

Evolving learning curve...

- Enernoc
- Packetized Energy
- Solar Shopper
- Defeat the Peak
- Microgrid and storage

Strategy #4: Embrace Advanced Metering Infrastructure



Photo: hismomjourney.blogspot.com



Strategy #5: Address the thermal sector

Sample programs

- energyChamp
- Net Zero Energy Home Program
- District Energy 2030
- Cold climate air source heat pumps
- On-bill financing
- Minimum efficiency standards in rental units

Challenges

- Natural gas presence
- High rental population

Ongoing effort

District heat from McNeil



Photo: www.wbur.org





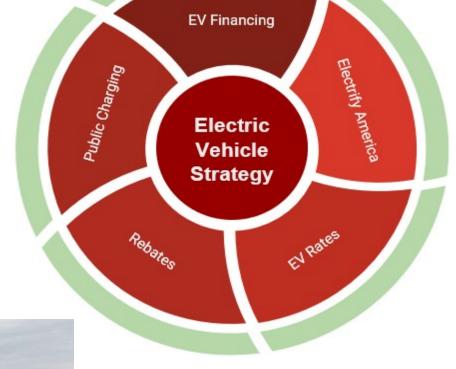
Strategy #6: Strategically Electrify the Transportation Sector

Technologies

- 8 E-buses
- E-vehicles
- 14 Electric vehicle supply equipment
- E-bikes

Strategies

- Rates
- Incentives
- Financing
- Partnerships
- Loaner Programs







Six strategies = needed a strategic plan / direction



2019-2020

MISSION

To serve the energy needs of our customers in a safe, reliable, affordable, and socially responsible manner.

Safety, Reliability, Community, Innovation

VALUES

2030 VISION

Make Burlington a Net Zero Energy city across electric, thermal, and ground transportation sectors by managing demand, realizing efficiency gains, and expanding local renewable generation, while increasing system resilience.

SAFETY

COMMUNITY

INNOVATION

Make safety the number one focus of everything we do as we pledge to promote safety awareness and control to continuous improvement.

Maintain and improve the reliability and integrity of the Distribution and Generation systems, and ensure sale and timely restoration of service.

RELIABILITY

care, increase engagement, and proactively promote energy programs.

Deliver exceptional customer Advance nationally significant energy innovation that reduces fossil fuel use, transforms BED into a utility of the future, and helps achieve the Net Zero Energy City vision.

STRATEGIC INITIATIVES

Engage Customers and Community

Focusi on Customer Care first-call resolution.

Develop outting edge marketing, and web and social reds platforms

Create more equitable and accessible programs with a priority given to low-to-moderate income, rental, and first generation American populations

Evolve energy efficiency model to create more oustomer value and complement greenhouse gas and strategic electrification efforts

Drive more savings and through Defeat the Peak

Strengthen Reliability

Update five-year. Distribution System and Convestos maintenesco and upgrade plan to improve safety, reliability and efficiency

Davelop Gas Turbine asset maintenance and major overhaul plans

implement maintenance plan for Mohiel, Winocoki One and the Distribution

Continue to automate distribution divices to improve system reliability implement and use-grid

analytics to improve system reliability and efficiency and enable end transfer, education, safety use technologies

Modernize Core Technology and **Business Processes**

Upgrade customer, financial, and meter data management information systems and ensure modern, simple, full-function customer

care platfore. Enhance cyber security capabilities.

> Promote teamwork, stratagic problem solving and lean process Improvement

and training

Develop a culture of integrity and support comprehensive learning to anhance employee Energy home program engagement, knowledge

Promote innovation

Maintain quality facilities and use to showcase new technologies

Advance district energy and microgrid projects

Serve more customers. through electrification. Despress across all modes of Iransportation

Develop dynamic rates to achieve Net Zero Energy

Review and implement recommendations from Net Zien Energy medinip-Develop a Net Zero

electrification program.

Manage Budget and Risks Responsibly

Create financially responsible and suntainable budgets that balance the need for stable rates, investment in core infrastructure, and strong credit rating factors

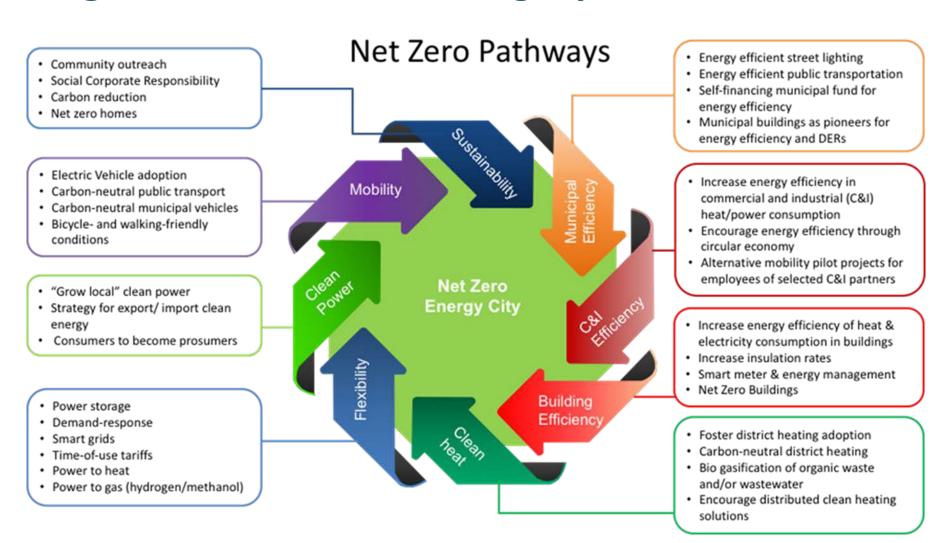
Ensure compliance with risk, safety and environmental regulatory standards.

Update BED Operating Guidelines to sligh fees and services with current

Efficiently and effectively manage procurement of goods and services



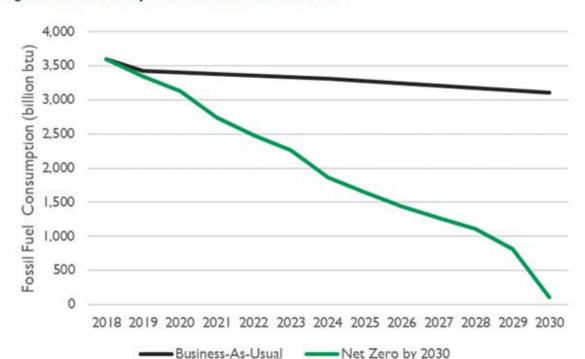
Six strategies = needed a strategic plan / direction



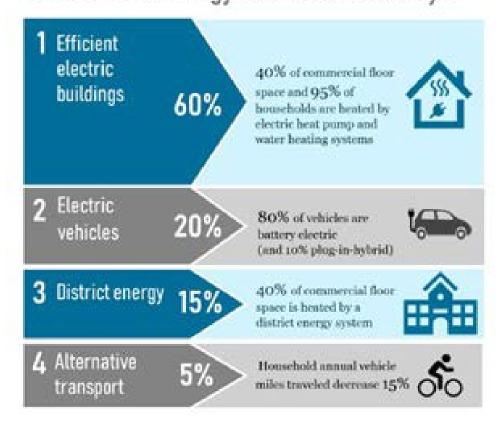


Six strategies = needed an integrated, strategic, data-driven roadmap

Figure ES 1: NZE by 2030 relative to the BAU



4 Fossil Fuel Energy Reduction Pathways





"Net Zero Energy City" by 2030 Roadmap



Where to from here for Burlington, Vermont?

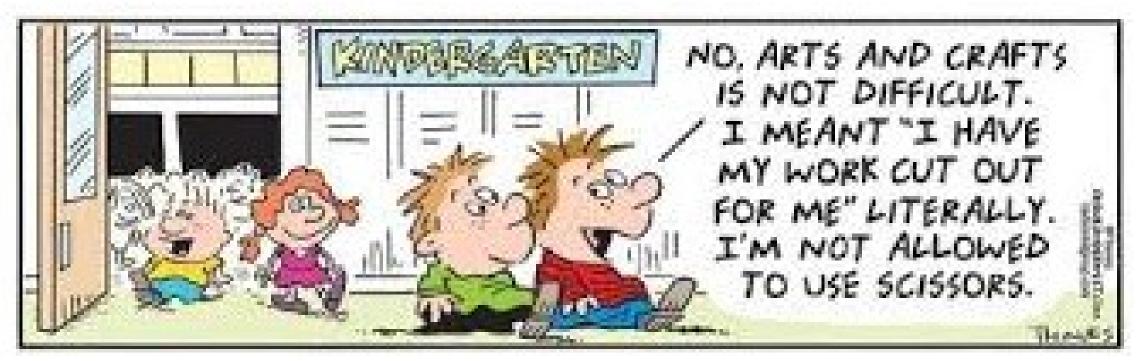


Image: Frank and Ernest cartoon by Bob and Tom Thaves



Take aways...

Interdependency: the new norm

Modeling & analysis: revisit regularly

Partnerships & sister cities/municipalities: find & share

Set aside staff capacity to see this through

Electrification: seek strategic opportunities

Going "renewable" doesn't necessarily = raising rates

No one-size fits all

Get to know (and plan to share benefits) with rural neighbors

Expect to compromise

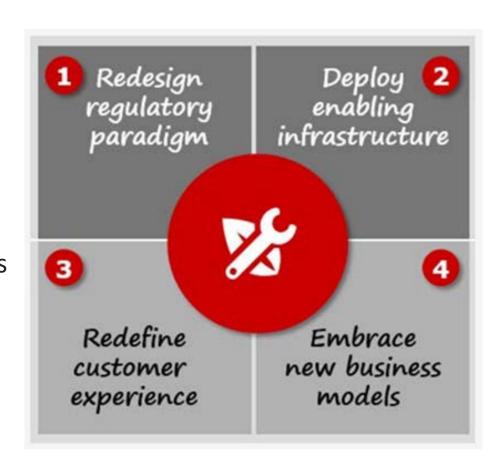
Diversify! Beware of stranded assets

Regulatory and policy reform is critical

Take the long-term view but plan and act now

Plan-do-check-act-plan-do-check-act...

No one knows everything





Other cities and



Other municipal utilities

- Sacramento Municipal Utility District, CA
- Austin Energy, TX
- City of Fort Collins, CO
- Burlington Electric Department, VT
- Others
 - Island of Samso (Denmark)

February 11, 2020



Other resources

- https://www.usdn.org/cnca.html
 - Urban Sustainability Directors Network Carbon Neutral Cities Alliance
- Cdp.net/en/cities/sustainable-cities
- Climate mayors.org
- globalcovenantofmayors.org
- Cityrenewables.org
 - American Cities Climate Challenge



Energy Futures Group

Vermont-based clean energy consulting firm established in 2010

Areas of Expertise

- Energy efficiency & renewable energy
- Program design
- Integrated resource planning
- Long-range Energy Alternatives Planning (LEAP modeling)
- Policy development
- Expert witness testimony
- Building codes
- Evaluation
- Cost-effectiveness

Range of Clients

- Government agencies
- Advocates
- Regulators
- Utilities

Clients in 45 states and provinces plus regional, national and international organizations.



Discussion, Questions & Answers



Gabrielle Stebbins

SENIOR CONSULTANT





