

**To:** TCLP Board  
**From:** Scott Menhart - Chief Information Technology Officer  
**Meeting:** Regular Board - Jul 12 2022  
**Subject:** Amended Fiber to the Premises tariff rates

Staff has expanded service offerings for TCLPfiber to include new additions to TCLPfiber's enterprise, VOIP, and premise equipment offerings and have included rate tariff updates within this memo. These monthly recurring rates were established through coordination with Fujitsu, TCLPfiber's partner, and are presented as follows:

**Enterprise Rate Additions (Includes 1 IP Address)**

50 Mbps	\$450
100 Mbps	\$540
500 Mbps	\$900
1000 Mbps	\$1,385

**VOIP Additions**

	1st user	Each Additional
Standard BCC and PBX	\$34.99	\$19.99
Advanced BCC	\$44.99	\$24.99
Professional BCC	\$54.99	\$34.99
vFax (per line)	\$10	\$10
Wi-Fi ONT and Beacons	\$5	
Enterprise Beacons (per user)	\$30	

Staff is presenting the rates for the Board to tentatively approve and set a public hearing. This process is set forth by the City Charter, Chapter XVIII (h), "After a public hearing and public notice the Board shall fix the rates to be charged for electricity, heat, steam and other utilities sold and services rendered by the Department. Rates shall be fair, reasonable, compensatory and shall be uniform for all consumers within the same class; but different rate schedules may be applied to different classes of consumers as determined by the Board."

It is staff's recommendation that the Board tentatively approve the Fiber to the Premises rates and set a public hearing for the proposed rates at its August 12, 2022 meeting. If after Board discussion you agree with staff's recommendation the following motion would be appropriate:

**MOVED BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_ THAT THE BOARD TENTATIVELY APPROVES THE RATE AMMENDMENTS AND AUTHORIZES THE SECRETARY TO SET A PUBLIC HEARING FOR THE FIBER TO THE PREMISES TARIFF RATES AT THE AUGUST 2022 REGULAR MEETING; AND FURTHER THAT A NOTICE OF THE PUBLIC HEARING BE POSTED ON THE UTILITY'S WEBSITE AND PLACED IN THE TRAVERSE CITY RECORD EAGLE.**